

## SGA Appropriations Activity Timeline (FY 2009-2010)

	← FY 08	Fiscal Year 2009												FY 10 →	
	Sept '08	Oct '08	Nov '08	Dec '08	Jan '09	Feb '09	March '09	April '09	May '09	June '09	July '09	Aug '09	Sept '09	Oct '09	
<b>Normal Timeline</b>	<b>Sept 30, 2008:</b> FY09 process complete	<b>Oct 1, 2008:</b> FY09 begins	OMB sends "pass-backs" to federal agencies re: the FY10 budget.	Congress may recess unless work is still pending on FY09 approps	111 <sup>th</sup> Congress convenes and new President sworn in	<b>~Feb 1:</b> President submits budget proposal to Congress for FY10  House and Senate Budget Committees formulate budget resolutions	House/Senate vote on FY10 budget resolutions. Budget conference committee reports out the concurrent budget resolution  <b>Mid-month:</b> Program funding requests due to House/Senate Approps Committees	<b>Mid-month:</b> House and Senate vote on the concurrent budget resolution and a bicameral resolution is reached.	House and Senate Approps Committees set spending parameters (know as 302(b) allocations) or funding "ceilings" for their respective sub-committees.	<b>June – September 2009:</b> (1) The various House and Senate approps subcommittees hold hearings on the spending needs in their respective bills; (2) approps bills are drafted and reported out of the subcommittee with jurisdiction followed by the full Approps Committee; (3) the Committee-approved measure is debated on the floors of the House and Senate and voted on; (4) the House and Senate identify conferees and conference the two versions on the bill in order to reach final agreement on funding levels; (5) the House and Senate vote on the conference agreement and present the approps bill to the President for either signature into law or veto.  <b>Sept 30, 2009:</b> FY09 approps process complete or continuing resolution (CR) enacted to extend current year funding until FY10 approps agreement is reached.	<b>Oct 1, 2009:</b> FY10 begins, regardless of the status of the FY09 process.				
<b>Actual/Expected</b>	CR enacted until March 2009, placing FY09 approps process on hold for now	FY09 begins under a CR  Congress adjourns for elections with approps work incomplete	President Bush not developing an FY10 budget request; new President will start from scratch in Jan.  Congress on recess for elections; may return for lame duck; FY09 process pending	Congress on recess for elections; may return for lame duck; FY09 process pending	Work continues on FY09 process  New President works on FY10 submission to Congress	Work continues on FY09 process  President send FY10 request to Congress; FY09 process may not yet be complete	<b>March 6, 2009:</b> FY09 CR expires  Action pending on FY09?	Action pending on FY09?	Action pending on FY09?	Action pending on FY09?					
<b>SGA Activity</b>	-Advocate for increased funding in 09 CR	-Meet with OMB re: FY10 outlook -Develop FY10 plan and transition document	-SGA meeting – discuss FY10 plan and transition document (▲) -Send final transition document to President-elect -Circulate transition document to Hill, NOAA and ocean community	-Meetings with Congressional staff in state districts (▲) (◆) -Begin distribution of FY10 "ask" to delegations (▲) (◆)	-Urge increased funding in final FY09 bill (◆) -Engage with new Members of Congress (▲)(◆) -Engage with House/Sen ocean caucuses (▲) (◆) -Request public witness testimony slot	-Urge increased funding in final FY09 bill (◆) -Delegate Hill mtgs -Meet with auth and approps staff (◆) -Engage with new Knauss Fellows (▲) -Knauss reception (▲) -Dear Colleague letters	-Dear Colleague letters continue -Written testimony to House and Senate CJS Subcoms. (◆) -Oral testimony if selected - As needed, meet with auth and approps staff (◆)	- As needed, meet with auth and approps staff	- As needed, meet with auth and approps staff	Sea Grant Day/Hill Briefing?					- <b>August:</b> SGA delegates should look for and/or create opportunities to have Congressional delegation members visit Sea Grant activities. Consider "Champion of Sea Grant" award ceremony (▲)(◆); - SGA outreach/meetings with OMB officials in support of FY 2011 budget proposal (◆)
	<b>July – December 2008:</b> Program level budget planning within agencies for FY 2011				<b>January – September 2009:</b> Federal agency and department level planning for FY 2011 ~ <b>September 1, 2009:</b> Federal Agencies and Departments submit budgets ("wish lists") to OMB for FY 2011										

■ FY 2009 Process

■ FY 2010 Process

■ FY 2011 Process

▲ Network Engagement

◆ Stakeholder Engagement